

WOODLAND SCHOOL DISTRICT NO. 404
2012-13 GRANT LIST FOR BOARD

(SOME GRANTS REQUIRE BOARD APPROVAL)

AMOUNTS BASED UPON BUDGET ESTIMATES

| <i>TITLE</i> | <i>USE OF RESOURCE</i> | <i>\$ AMT.</i> |
|-------------------------------------|--|--------------------|
| FEDERAL | | |
| IDEA Flowthrough - Special Ed | Provide additional certificated staff for special ed students | \$362,000 |
| IDEA Preschool | To provide part of the salary of an aide in the Special Ed Preschool classroom | \$13,500 |
| Carl Perkins - Voc Ed | Professional Dev and equipment for voc ed | \$10,500 |
| Title I Regular Program | Additional Reading/ Math support for K-6 | \$554,000 |
| Title IIA TQ - Teach/ Prin. Quality | Certificated professional development | \$57,000 |
| Title III - LEP | Provide curriculum, equipment and supplies for ESL program | \$20,000 |
| National School Lunch/ Breakfast | Reimbursement for providing free and reduced lunches to low income students | \$470,000 |
| USDA Food Distribution | Provide gov't commodity foods | \$46,000 |
| STATE | | |
| Learning Assistance Program | Targeted assistance for students in grades 7-12 (Reading/ Math) | \$258,000 |
| State Special Education | To provide special education services in accordance with state regulations | \$1,081,000 |
| Highly Capable | Additional class offerings/ activities for advanced students (grades 6-8) | \$19,300 |
| Transitional Bilingual | Additional assistance for the district's ESL students | \$98,000 |
| Navigation 101 | Small group advisory support at WMS and WHS | \$5,000 |
| National Board | Reimbursement for payment to certificated staff who have earned their National Board Certification | \$42,000 |
| TOTAL | | \$3,036,300 |